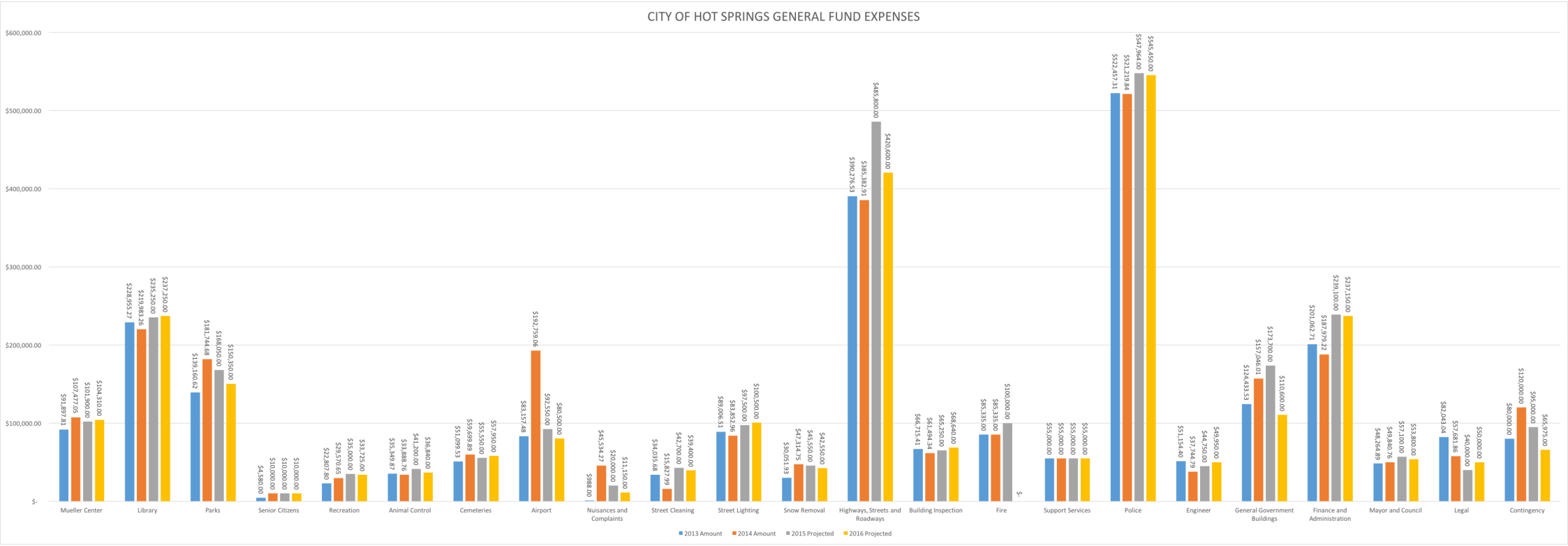
CITY OF HOT SPRINGS GENERAL FUND EXPENSES
$600,000.00
$500,000.00
$400,000.00
$300,000.00
$200,000.00
$100,000.00
$-
Mueller Center
$91,897.81
$107,477.05
$101,900.00
$104,310.00
Library
$228,955.27
$219,983.26
$235,250.00
$237,250.00
Parks
$139,160.62
$181,744.68
$168,050.00
$150,350.00
Senior Citizens
$4,580.00
$10,000.00
$10,000.00
$10,000.00
Recreation
$22,807.80
$29,570.65
$35,000.00
$33,725.00
Animal Control
$35,349.87
$33,888.76
$41,200.00
$36,840.00
Cemeteries
$51,099.53
$59,699.89
$55,550.00
$57,950.00
Airport
$83,157.48
$192,759.06
$92,550.00
$80,500.00
Nuisances and Complaints
$988.00
$45,534.27
$20,000.00
$11,150.00
Street Cleaning
$34,035.68
$15,827.99
$42,700.00
$39,400.00
Street Lighting
$89,006.51
$83,852.96
$97,500.00
$100,500.00
Snow Removal
$30,051.93
$47,314.75
$45,550.00
$42,550.00
Highways, Streets and Roadways
$390,276.53
$385,382.91
$485,800.00
$420,600.00
Building Inspection
$66,715.41
$61,494.34
$65,250.00
$68,640.00
Fire
$85,335.00
$85,335.00
$100,000.00
$-
Support Services
$55,000.00
$55,000.00
$55,000.00
$55,000.00
Police
$532,437.31
$521,219.84
$547,964.00
$545,450.00
Engineer
$51,154.40
$37,744.79
$44,750.00
$49,950.00
General Government Buildings
$124,433.53
$157,046.01
$173,700.00
$110,600.00
Finance and Administration
$201,062.71
$187,979.22
$239,100.00
$237,150.00
Mayor and Council
$48,264.89
$49,840.76
$57,100.00
$53,800.00
Legal
$82,043.04
$57,681.86
$40,000.00
$50,000.00
Contingency
$80,000.00
$120,000.00
$95,000.00
$65,975.00
2013 Amount
2014 Amount
2015 Projected
2016 Projected